INFO-2021-5 Informational Interconnection Facilities Study Report 3/1/2022



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1.0 Executive Summary

INFO-2021-5 is an Informational Interconnection Facilities Study to identify the cost of Transmission Provider's Interconnection Facilities (TPIF) and Network Upgrades required to interconnect a 49.9MWac Battery Energy Storage System (BESS). The Point of Interconnection (POI) is PSCo's Poncha 115kV Substation.

The total estimated TPIF and Station Network Upgrade Interconnection Cost for INFO-2021-5: \$17.543 Million.

This report did not identify any Generation Interconnection Service.

2.0 Introduction

INFO-2021-5 considers a 49.9MWac BESS located in Chaffee County, Colorado. which will connect to the PSCo transmission system via the Interconnection Customer's 115kV generation tie-line. The POI is PSCo's Poncha 115kV Substation.

The proposed Commercial Operation Date (COD) of INFO-2021-5 is December 30, 2024. For the study purpose, the back-feed date is assumed to be June 30, 2024, approximately six (6) months before the COD.

3.0 Study Scope

The study scope and assumptions are prescribed by the Customer.

The scope of the Informational Interconnection Facilities Study includes non-binding cost estimates and construction schedule of the TPIF and Network Upgrades identified for INFO-2021-5.

The scope does not include any study analysis.

The study considered all queued requests up-to, and including, 2021 Fall DISIS. However, there are no higher-queued requests connecting at Poncha 115kV, so the queue requests have no impact on the costs identified in this report.



4.0 Cost Estimates

The cost responsibilities associated with these facilities shall be handled as per current FERC guidelines.

The total cost of the required transmission improvement required for INFO-2021-5 to interconnect at the Poncha 115kV Station is \$17.543 Million.

- The cost of Transmission Provider's Interconnection Facilities is \$1.275 Million (Table 1)
- The cost of Station Network Upgrades is \$16.268 Million (Table 2)

Since the request does not include any study analysis, Network Upgrade costs are not applicable.

Table 1 – INFO-2021-5 Transmission Provider's Interconnection Facilities (TPIF)

Element	Description	Cost Est. (Millions)
PSCo's Poncha 115kV	Interconnect INFO-2021-5 at the Poncha Sub 115kV	
Substation	Substation. The new equipment includes:	
	• (1) 115kV deadend/girder	
	• (9) 115kV Surge Arresters	
	(1) 115kV 3000A disconnect switch (1) set (of three) high side metering units	
	Fiber communication equipment	
	Station controls	
	Associated electrical equipment, bus, wiring and grounding Associated foundations and structures	
	Associated foundations and structures Associated transmission line communications, fiber, relaying	
	and testing.	\$1.020
PSCo's Poncha 115kV Substation	Customer Gen-Tie line tap into substation; insulators, hardware and labor.	\$0.055
PSCo's Poncha 115kV Substation	Siting and Land Rights support for non-ROW permitting activities.	\$0.200
	Total Cost Estimate for Interconnection Customer-	
	Funded, PSCo-Owned Interconnection Facilities	\$1.275
Time Frame	Site, design, procure and construct	36 Months



Table 2- INFO-2021-5 Station Network Upgrades

Element	Description	Cost Est. (Millions)
PSCo's Poncha 115kV	Interconnect INFO-2021-5 at the Poncha 115kV Substation.	
Substation	The new equipment includes:	
	• (6) 115kV Deadend/girder	
	(15) 115kV Circuit Breaker (24) 115kV Surge Arresters	
	• (29) 115kV Disconnect switch	
	• (3) 115kV Capacitor Banks	
	Fiber communication equipment	
	Station controls	
	Associated electrical equipment, bus, wiring and grounding	
	Associated foundations and structures	
	 Associated transmission line communications, fiber, relaying and testing. 	\$13.408
PSCo's Poncha 115kV Substation	Install required communication in the EEE's at the switching station.	\$0.402
PSCo's 115kV		
Transmission Lines	Reroute lines 9811, 9812, and 9255 into the Poncha sub due	•
9811, 9812 & 9255	to the sub expanding to accommodate Interconnection.	\$1.958
PSCo's Poncha 115kV	Siting and Land Rights support for ROW acquisition and	
Substation	construction.	\$0.500
	Total Cost Estimate for Interconnection Customer-	* 40.000
	Funded, PSCo Owned Interconnection Facilities	\$16.268
Time Frame	Site, design, procure and construct	36 Months

Cost Estimate Assumptions

- Estimates are based on 2022 dollars (appropriate contingency and escalation applied).
- "Allowance for Funds Used During Construction" (AFUDC) has been excluded.
- Labor is estimated for straight time only no overtime included.
- Lead times for materials were considered for the schedule.
- The BESS is not in PSCo's retail service territory. Therefore, no costs for retail load metering are included in these estimates.
- PSCo (or it's Contractor) will perform all construction, wiring, testing, and commissioning for PSCo owned and maintained facilities.
- PSCO anticipates that a CPCN will be required for the interconnection facilities construction.



- The estimated time frame for regulatory activities (CPCN) and to site, design, procure and construct the interconnection facilities (entire Project) is approximately 36 months after authorization to proceed has been obtained.
- Customer will install two (2) redundant fiber optics circuits into the Transmission Provider's substation
- Power Quality Metering (PQM) will be required on the Customer's 115kV line terminating into the PSCo / Xcel Substation.
- The Customer will be required to design, procure, install, own, operate and maintain a Load Frequency/Automated Generation Control (LF/AGC) RTU at their Customer Substation. PSCo / Xcel will need indications, readings, and data from the LFAGC RTU.

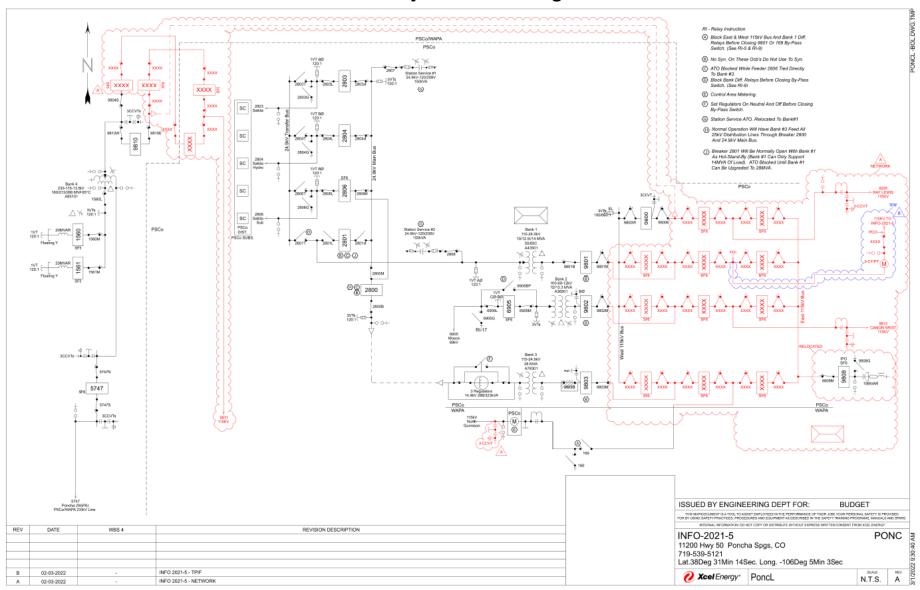
5.0 Conclusion

The total estimated cost of TPIF and Station Network Upgrade Interconnection costs for INFO-2021-5: \$17.543 Million

This report did not identify any Generation Interconnection Service.



INFO-2021-5 Project Oneline Diagram



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